

Exhibit E

Budget

Application Period Budget

Project Category	Estimated Hours	Estimated Fees	Hours Billed	Amount Billed
Case Administration	2	2,000.00	0.90	355.50
Case Analysis/Pleading Review	50	50,000.00	30.90	30,226.00
Asset Disposition	2	2,000.00	0.00	0.00
External Stakeholder Communications	2	2,000.00	0.70	822.00
Court Hearings	20	20,000.00	12.00	12,024.00
Fee Applications	40	40,000.00	39.40	28,127.50
Contested Matters	5	5,000.00	0.00	0.00
General Litigation	15	15,000.00	14.00	14,177.00
AHC Committee Governance	20	20,000.00	13.60	12,868.00
AHC Member Communications & Meetings	70	70,000.00	53.60	51,406.50
KYC Process and Claims Administration	20	20,000.00	8.40	8,772.50
Plan and Disclosure Statement (Including Business Plan)	325	325,000.00	269.60	272,956.00
General Case Strategy	20	20,000.00	6.50	5,296.00
Section 1104 Examiner Related Issues	10	10,000.00	1.90	2,216.50
Total	601	\$601,000.00	451.50	\$439,247.50